

**Appropriation #2024001**

<b>Sources:</b>	Reserve for Contingencies (currently appropriated)	\$102,598
	Transfer from School Fund (currently appropriated)	\$116,415
<b>Uses:</b>	General Fund - Police Department	\$219,013
<b>Net Change to Appropriated Budget:</b>		<b>\$0</b>

**Description:** This request is to appropriate \$102,598 from the Reserve for Contingencies, and \$116,415 from Albemarle County Public Schools (ACPS) budget, to the Albemarle County Police Department to provide funding for costs associated with a new School Resource Officer (SRO). As part of the FY 24 Adopted Budget, ACPS included funding for the operating expenses of the SRO program which includes (but is not limited to) Salaries, Benefits, Overtime, and SRO specific training. The remaining one-time expenses which includes (but is not limited to) vehicle expenses, uniforms and clothing, communication equipment, and technology equipment, will be paid for by the Albemarle County Police Department, through the reallocation of previously appropriated Reserve for Contingencies funding. This request will also result in an increase of one new full-time equivalent position for the Albemarle County Police Department.